Feasibility study

for projects submitted as part of Operational Programme Research, Development and Education,

Priority Axis 1, Investment Priority 1, Specific Objective 2,

Call: **“Long-term Intersectoral Cooperation” and “Long-term Intersectoral Cooperation for ITI”**

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Abbreviations and explanatory notes

|  |  |
| --- | --- |
| **Abbreviation** | **Explanatory notes** |
| IS KP14+ | End applicant / beneficiary information system |
| MS2014+ | 2014+ Monitoring System |
| R&D | Research and development |

**Introductory comments**

The feasibility study (hereinafter the "FS") is a critical document for the evaluation process, describing objectively the project plans and it is intended to allow its assessment, or explain the need for and feasibility of the project. The project plan must be in line with the purposes of the call and supported activities.

The feasibility study includes specific information for the evaluator directly related to project activities and evaluation criteria. The managing authority recommends the applicant to follow the description of the evaluation criteria related to the chapter (Please refer to Annex No. 2 to the Call - Evaluation Criteria) when completing individual chapters.

The content of the feasibility study must be in line with the content of the application for support, including the annexes thereof.

The document should be concise, well arranged and to the point. Comprehensibility is an important factor for the evaluation of quality of the project plan. If, for comprehensibility and conclusiveness reasons, a more comprehensive text, chart or list must be given, include it in a separate annex and refer to this annex with a link in the relevant chapter. Insert the feasibility study (including any annexes thereto) as a single document in IS KP14+ as a mandatory annex.

Before finalizing the study, remove the text with instructions in italics.

# General information

|  |  |
| --- | --- |
| **Item** |  |
| Project title | identical with  IS KP14+ |
| Name of applicant | identical with  IS KP14+ |
| Number of partners, research organizations |  |
| Number of partners, business corporations, State enterprises |  |
| Link to the published financial statements for business corporations and State enterprises (see Rules for Applicants and Beneficiaries – Specific Part, Relevant for all partners of this type) |  |
| Name of the body / bodies of the applicant submitting the project application (name of the faculty, university) |  |
| Main field / field group of the project, as defined in Call Specific Rules.[[1]](#footnote-1) | identical with  IS KP14+  With regard to its fields, the project falls within one main field group. |
| Secondary field / field group of the project, as defined in Call Specific Rules. |  |

# Brief Project Description - Abstract

*No more than 0.5 page recommended.*

*The purposes is to briefly and aptly describe the main project aspects, its benefits, results and impact. The text of the abstract should be formulated with a view that it may be used (if successful) by the Managing Authority as the basis for publication in the future.*

*Note: It must correspond to the information given under "Project Description" tab in application for support form in IS KP14+.*

# Profile ofthe Applicant and Partners

*Connection to the application for support tab in IS KP14+: Entities.*

*Presentation of the applicant's entity demonstrates qualifications and readiness for the solution of the proposed project, including but not limited to the following substantive information broken down in the relevant chapter structure.*

Brief Characteristics of the Project Applicant

*Briefly introduce the project applicant, give a reference to the Internet information sources about the applicant and R&D centre/centres involved in the project. Describe the current situation and research strategy of this centre (these centres) and focus on the strategies relevant for the submitted project.*

*Briefly demonstrate the quality of the existing research activities of the centre/centres and character of research projects (e.g. 10 best results), research staff headcount and their excellence (e.g. 10 best researchers) and current cooperation with the application sphere. For results, give quality indicators, such as number of quotations from verifiable sources, H-index and other.*

Brief Characteristics of the Project Partners

*Briefly introduce all project partners, including links to their Internet information sources.*

*Give financial share of each project partner, you may refer to the relevant document (application, relevant annex).*

***For research organisation partners,****please provide similar information as required from the applicant in the previous section3.1 .*

***For non-research organisation partners,*** *briefly document the history of research collaboration in recent years and the application of research results in products. State whether the enterprise conducts its own research. If the enterprise conducts its own research, briefly demonstrate the quality of existing research activities and their link to the project submitted.*

# Cooperation under partnerships between research organizations and the application sector.

*The funding of these activities cannot be provided to partners supported under Article 25 of the GBER.*

Establishing, implementing or enhancing cooperation under partnerships between research organizations and the application sector, including international cooperation

***Mandatory activities, activity (b)***

***Elective activities, activity (e)***

*Connection to V3.1, V3.2, V3.3, V3.4, V3.6, and V4.1 criteria*

*Connection to the application for support tab in IS KP14+: Project Description and Key Activities.*

*The funding of this activity may only be provided to research organizations involved in the project.*

*Describe the form of cooperation and the expected benefits of such cooperation, including results and outcomes. The cooperation is to be mainly focused on two-way transfer of knowledge and experience between research and application sectors, which is beneficial for all the parties involved. The following forms of cooperation are envisaged:*

***Cooperation within the partnership:*** *The project must involve at least one partnership between a research organization and the application sector (a business corporation / State enterprise).*

*Furthermore, this activity may involve the establishment and development of cooperation with the application sector, which is realized by the project team as part of project activities, and mainly serves to analyse the applicability of research results and transfer of practical knowledge and experience from the application sector to the research sector, and vice versa.*

*Commercial cooperation may not be part of the project.*

*In the case of international co-operation, describe the international co-operation as part of the project implementation and the planned establishment of co-operation during the project implementation, including the link to the research project being implemented.*

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Results and outputs of activity** | **Target Value of the Project Implementation** |
|
| indicator 5 43 10 Number of supported cooperations |  |
| indicator CO 26 / 2 00 00 Number of enterprises cooperating with research institutions |  |
| Another result that is not reflected in indicators: for example, twinning, organization of joint events, internships in application sector entities.  (Please give the name, brief description and planned target value) |  |
| Other result, which is not reflect in indicators.  (Please give the name, brief description and planned target value) |  |

Preparation and development of long-term cooperation strategy

***Mandatory activities, activity (c)***

*Connection to V3.1, V3.2, V3.3, V3.4, V3.6, and V4.1 criteria*

*Connection to the application for support tab in IS KP14+: Project Description and Key Activities.*

*The funding of this activity may only be provided to research organizations involved in the project.*

*Describe how the long-term cooperation strategy will be established, what the planned form will be, the expected objectives and procedures for establishing, implementing and maintaining cooperation.*

*Describe the results and outputs of the activity. For example, the following types are expected:*

***Rights and obligations of the research organization (RO):*** *creation or update of the Strategic Development Plan or the relevant internal document where cooperation is laid down.*

***Rights and obligations of the application sector:*** *creation or update of an internal strategy in the form of internal guidelines for cooperation with the research sector.*

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Results and outputs of activity** | **Target Value of the Project Implementation** |
|
| Indicator 2 15 02 Number of new products modernising strategic management systems in research organisations  (specify all product types, brief characteristics and planned target) |  |
| Other result, which is not reflect in indicators.  (Please give the name, brief description and planned target value) |  |

Activities leading to the dissemination of the results of joint research activity and its outputs.

***Optional activities, activity (i).***

*Connection to V3.1, V3.2, V3.3, V3.4, V3.6, and V4.1 criteria*

*Connection to the application for support tab in IS KP14+: Project Description and Key Activities.*

*The funding of this activity may only be provided to research organizations involved in the project.*

*If you perform this activity, described and give reasons for the planned promotional activities and their need. Activities related to the dissemination of results must have a direct relation to the research activities of the project. These include e.g. conferences, workshops, seminars, fairs (only active participation, presentation of the results to potential clients (presentation in the application sector, research sector and to interest organizations).*

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Results and outputs of activity** | **Target Value of the Project Implementation** |
|
| Indicator 5 10 17 Number of organised one-off events  (specify the types of planned events, the expected number of individual events, their characteristics, if necessary, including justification of necessity) |  |

Involvement of application sector representatives in teaching, incl. professional guidance of student papers/projects

***Optional activities, activity (I).***

*Related to V3.1, V3.2, V3.3, V3.4 and V3.6 criteria*

*Connection to the application for support tab in IS KP14+: Project Description and Key Activities.*

*This activity will be financed through wage/salary bonus. The employer may only be a research organization.*

*If you implement this activity, describe the planned involvement of application sector in teaching (persons, teaching, scope), plan to participate in student paper leadership, representatives of the application sector (persons, type of papers, scope).*

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Results and outputs of activity** | **Target Value of the Project Implementation** |
|
| Other results not reflected in indicators: Specify the planned involvement  (please specify the type, length, brief description and planned target of the activity) |  |
| ...specify further the planned involvement |  |

Establishment and enhancement of intersectoral partnerships

***Mandatory elective activities, activity (f)***

*Connection to V3.8 criterion.*

*Connection to the application for support tab in IS KP14+: Project Description and Key Activities.*

*The funding of this activity may only be provided to research organizations involved in the project.*

*Interdisciplinarity occurs when the primary and secondary project fields are different if there are project partners from at least two different fields. If you implement this activity, include interdisciplinary partnerships within the project.*

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Results and outputs of activity** | **Target Value of the Project Implementation** |
|
| Other results not reflected in indicators: Indicate the project fields, the project partners, which research activities they are related to and their number (as the target). |  |

Preparation of jointly developed international project applications

***Elective activities, activity (g)***

*Connection to V3.1, V3.2, V3.3, V3.4, V3.6, and V4.1 criteria*

*Connection to the application for support tab in IS KP14+: Project Description and Key Activities.*

*The funding of this activity may only be provided to research organizations involved in the project.*

*If you perform this activity, describe the plan for submission of project applications, which competitions you intend to apply in, state relation to project research plans.*

*This requires such applications (at least one) to be submitted during project implementation. An application must be submitted with a provider from outside the Czech Republic rather than with a provider from the Czech Republic; no other constraint is defined. Grant titles are considered to exclude contracted cooperation with a commercial entity, such as contract research, or other forms which do not constitute grant title.*

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Results and outputs of activity** | **Target Value of the Project Implementation** |
|
| indicator: 2 03 12 Number of participations of supported research teams carried out in international cooperation programmes |  |
| Other results not reflected in indicators, jointly filed project application during project implementation. Should you reflect this application in indicator 2 03 12, do not state it here. State only applications that you have not reflected in indicator 2 03 12, for which the submission of the application is only binding.  (Please give the topic/topics and planned target value) |  |

# Research intents

***This chapter is related to the supported activities of the Call, particularly activities (d) and (h).***

*Connection to criteria V2.2, V2.3, V3.1, V3.2, V3.3, V3.4, V3.7, V4.1, V5.1 and V5.2*

*Connection to the application for tab in IS KP14+: Project Description and Key Activities.*

*The funding for this activity may also be provided to entities participating in the project in accordance with Article 25 of the GBER, up to a maximum of 50% of the entity’s total eligible expenditure.*

***For each research intent, please give a separate sub-chapter "Research Intent".*** *The classification of research intents is governed by the objectives of the project applicant and his partners.*

*For evaluation of the quality of your research plan, the following is particularly important:*

* *The application must include at least one research intent. All research intents must fall within the category of the main field group, defined in the Rules for Applicants and Beneficiaries - Specific Part and in one or more secondary fields.*
* *The quality of research intent is competitive in the global scale and has potential for future utilisation in the application sphere or for cooperation with the application sphere.*
* *The project cannot include research projects that focus only on fundamental research. Concerning technological advancement, projects cannot include product-like development. Expressed by TRL (Technology Readiness Level), this concerns TRL 1 to TRL 3[[2]](#footnote-2) technology.*
* *The implementation of research activities also involves the regulation of intellectual property (hereinafter "IP") – taking steps to identify and regulate relationships to intellectual property, including the protection thereof, in relation to the nature of the research project results.*
* *The project must have a qualified team of experts that is also capable of providing relevant and effective use of the potentially procured equipment.*
* *The procured equipment must have a capacity and has a optimal character for the intended direction of R&D. The planned costs must be justified and must be purposeful, efficient and economical. The infrastructure base must be suitable for the installation of the procured equipment.*
* *The project can be implemented in the schedule time, including the following selection procedures.*
* *It must be clear from the description that the project plan is a single interconnected unit, in place and time.*

Research intent [[3]](#footnote-3) – *(name)*

*Duplicate this chapter for each research intent that you intent to support from the project, including the following structure of sub-chapters. State the name of the research intent in the chapter title.*

### Abstract

*Briefly introduce the research intent.*

### State of the Art

*Describe the state of the art (worldwide) in the scientific field relevant to the research intent. Describe areas that have a potential for further development and specify this potential with a view to a possible production of the applicable results.*

### Link to the current research of the project partners

*The project may support the extension of existing research intents or new intentss that are logically related to the research strategy of the centre. State the existing research activities that are affected by the submitted project. Briefly describe their research agenda that will be developed by the activities of the submitted project.*

*As part of the description, identify the assignment of the research to project partners.*

*Please state which of the existing described research activities to be further developed by this project, have been supported by the project under OP Research and Development for Innovations or OP Education for Competitiveness and how they will be developed by this project.*

### *Research Objectives, Activities and Results*

***Mandatory activities, activity (d)***

*Connection to V3.1, V3.2, V3.3, V3.4, V3.7, and V4.1 criteria*

*Connection to the application for support tab in IS KP14+: Project Description and Key Activities.*

*Describe the research intent, specific research objectives, their results and research activities leading to their achievement.*

*Describe how the implementation of research activities is divided between the project partners.*

*Describe the necessity. To what extent the project research objectives in relation to the specific intent solution has a potential to contribute to resolve major social topics and to improve the quality of life.*

*State, what is the potential of the proposed research intents to produce scientific results comparable to the results of relevant institutions of similar focus abroad?*

*An assessment is also made of the extent to which project implementation demonstrably leads to a two-way transfer of unique knowledge and experience of each entity – linking research-application problems with options provided by the latest research findings. This must not involve mere completion of application sector products, or merely address product-oriented solutions to problems without research benefit for the research organization.*

*State how you plan to protect intellectual property with regard to the character of the research result, including the distribution of IP among the project partners. Examples of steps to regulate IP: create IP regulation plan (the decision to publish the results or protecting the IP from publication, and specific steps), Creating a licence, filing a patent application, protection by means of an industrial design, etc.*

*Describe how research activities will develop cooperation between research organizations and the application sector.*

*In the table, describe the relation between partial outputs / project activities and the fulfilment of project indicators.*

|  |  |
| --- | --- |
| **Results and outputs of activity** | **Target Value of the Project Implementation** |
|
| indicator: 2 02 11 Publications created by supported entities (selected types of documents) |  |
| indicator: 2 02 13 Publications in co-authorship of research organisations and enterprises (selected types of documents) |  |
| indicator: 2 02 16 Publications in co-authorship with researchers from abroad created by the supported entities (selected types of documents) |  |
| indicator: 2 20 11 International patent applications (PCT) created by supported entities |  |
| Other result that is not reflected in MIs: possible partial outcomes of implementing the activities are the results, which are defined according to the Definitions of types of research and experimental development results for the RIV database.  (Please give the type of result of planned target value) |  |
| Other result, which is not reflect in indicators.  (Please give the type of result of planned target value) |  |

### Research Team

*Related to V2.2, V2.3, V3.4, and V4.1 criteria*

*Related to annexes to the application, for support CV of members of the expert team.*

#### Team structure, roles, research activities and recruitment schedule

*These are research and technical staff.*

*Introduce:*

* *A table describing team member’s roles and involvement.*
* *Qualification prerequisites for the project member’s positions.*

*The composition of the research team is shown in the following table for each year of the project implementation; the information will also be used to evaluate the recruitment schedule. In the table, state also FTEs of team members in each calendar year of the project implementation as FTE only for the duration of the project. The budget should also show assignment to  ISPV employment code.*

*Example: If the project was implemented in the given calendar year only in some months, give the work load for these months (e.g. the project last only 2 months in the first year, the staff member work full time for 2 project months, state 1).*

*Note the specific method of FTE reporting in indicators, which is different from the FTE reporting of team members in this table. Work loads give herein should allow for an easy check of the involvement of the staff members in the project without a need of additional conversions based on the project budget.*

*A chart of role and to what extent members of the expert team are involved in the project. Please give also positions that has not been filled yet. The name of the position must match the position in the detailed budget, i.e. there must be a clear link to detailed budget items.*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name and surname**  (for positions that have not yet been filled, give who "will be nominated") | **Employer**  (applicant, project partner) | **H-index**  (members by names) | **Type**  - excellent  - key  - ordinary member | **Position in the team**  (leader, researchers, technician, etc.) | Work load during project implementation term The years below are calendar years and correspond to budget years of the project. | | | | | |
| **2017** | **2018** | **2019** | **2020** | **2021** | **2022** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |

|  |  |
| --- | --- |
| **Qualification prerequisites for unfilled positions. State for positions you plan to fill by excellent and key personnel and leaders.** | |
| **Staff member position** | **Qualification prerequisites** |
|  |  |
|  |  |
|  |  |

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Results and outputs of activity** | **Target Value of the Project Implementation** |
| Indicator: CO 24 / 2 04 00 Number of new researchers in supported entities |  |

#### Results of key and excellent members of the expert team achieved in the last 5 years.

*It should be clear from CVs, to what extent are the current research activities of the nominated members of the research team relevant to the research objectives, programmes and project activities. The applicant will provide CVs of leaders, key and excellent staff members. In addition, the applicant must, at its sole discretion, select nominated members of the expert team who are relevant in terms of quality assessment of the expert team, and submit their CVs for the assessment.*

*In addition, give the following results for 2012-2016 for excellent and key personnel and leaders of the expert team. In addition, the applicant must, at its sole discretion, provide the following for the selected nominated members of the expert team who are relevant in terms of quality assessment of the expert team:*

* *5 most important results in the field of scientific publications and/or research monographs in relation to the project research agenda. Please give number of quotations (excl. autoquotations).*
* *5 most important results in the field of obtaining grant funds in relation to the project research agenda. Please give the grant competition type and volume of the obtained funds.*
* *5 most important results in the field of patents and cooperation with industries in relation to the project research agenda. State whether or not granted patents are used commercially in the industry. State whether or not cooperation with the industry has led to commercialization of results.*

### Procured infrastructure and equipment and their necessity and utilisation

***Elective activities, activity h).***

*Related to V3.1, V3.2, V3.3, V3.4, V4.1, V5.1 and V5.2 criteria*

*Connection to the application for support tab in IS KP14+: Project Description and Key Activities.*

*Related to the annex to the application for support - Overview of key outputs contributing to the ESF project indicator.*

*The funding of this activity cannot be provided to partners supported under Article 25 of the GBER.*

*Describe the necessity and to what extent you plan to use the infrastructure and equipment to be purchased for the achievement of research objectives, plans and activities.*

*Please give reasons for the necessity of investments in infrastructure and equipment to achieve the research objectives, plans and activities of the project with regard to the existing infrastructure and equipment of the research centre, including justification of the related constructional alterations.*

*State investment equipment by individual items (devices, equipment, software and so on.) required for project implementation in relation to the research plan/plans. The list will include all items of the planned core equipment and enumerate individually all items with the cost of acquisition of CZK 1 million (excl. VAT) and higher. The items with lower value will be grouped into the so-called functional modules, however always with sufficient degree of detail (necessary to evaluate the need and according to principles of economy, purposefulness and efficiency) and objective connection.*

*In the table, describe the specification of the procured devices and machinery, including their purpose (clearly identified relation to the project objectives)****, the manner and expected degree of their utilisation and wider context of the utilisation of the equipment in terms of research activities.*** *Please state significant information that will allow to perform an objective project evaluation.*

|  |  |  |
| --- | --- | --- |
| **Core equipment / functional module**  **(list by the price from the top down)** | **Number of item pieces** | **Total planned price excl. VAT**  **(in thousands CZK)** |
| Name of item / functional model *(CZK 1 million and more)* |  |  |
| Characteristics:  Purpose of the procured equipment:  Readiness of the infrastructure:  *State how the infrastructure required for the installation of the procured equipment will be provided. It must follow from the description that the space is fit and suitable for the installation and operation of the procured equipment in terms of its capacity and technical and structural perspective, or that the installation will include preparatory works that will be carried out by the end of the project implementation phase.* | | |
| Name of item / functional model *(CZK 1 million and more)* |  |  |
| Characteristics:  Purpose of the procured equipment:  Readiness of the infrastructure: | | |
|  |  |  |
|  | | |

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Results and outputs of activity** | **Target Value of the Project Implementation** |
|
| indicator: 2 41 01 Number of expanded or modernised research centres |  |
| indicator: CO25 / 2 05 00 Number of researchers working in modernised research infrastructures |  |

# Professional training*,* membership of organizations

*The funding of these activities cannot be provided to partners aided under Article 25 of the GBER.*

Professional training of researchers, related to the activities and focus of the project.

***Elective activity j).***

*Related to V3.1, V3.2, V3.3, V3.4 and V4.1 criteria*

*Connection to the application for support tab in IS KP14+: Project Description and Key Activities.*

*If you perform this activity, described and give reasons for the planned professional training. Please state training plan and expert team members who will be provided with such training. It is not a long-term and lifelong education or courses aimed at developing soft skills. The planned training must be demonstrably related to the professional activities of the project.*

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Results and outputs of activity** | **Target Value of the Project Implementation** |
|
| Other result which is not reflected in indicators: professional courses, training and professional educational activities that are directly related to the project research activities. This is not a long-term and lifelong learning.  (Please state the type of training, brief description and planned target value by individual item types) |  |

Membership in professional organisations/ platforms/ consortiums.

***Optional activity (k).***

*Related to V3.1, V3.2, V3.3, V3.4 and V4.1 criteria*

*Connection to the application for support tab in IS KP14+: Project Description and Key Activities.*

*State and justify the plan for membership of professional organizations / platforms / consortia. The planned membership must be related to the professional activities of the project.*

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Results and outputs of activity** | **Target Value of the Project Implementation** |
|
| Other results not reflected in indicators: Planned membership  (please state the type of membership, brief description and planned target value by individual item types) |  |

# Project management

***Mandatory activity a).***

*Related to V2.1 and V3.5 criteria*

*Based on the application for support tab in IS KP14+: Project description – description of the project implementation team.*

*Give details of the administrative team during the project implementation term, team member functions and their work load. Give reasons for labour costs of the administrative team. Give description here, if you find the information provided in other annexes to the application sufficient (including but not limited to a detailed budget in the annex), only give a reference to them here.*

*State detailed labour costs in individual years of the project implementation or give a reference to the detailed project budget which is attached to SP. The budget should show assignment to  ISPV employment code.*

A chart of role and to what extent members of the administrative team are involved in the project. Please give also positions that has not been filled yet.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Name and surname  (for positions that have not yet been filled, give who "will be nominated") | Staff member type  - key  - ordinary member | Position in the team  (project manager, accountant,...) | Work load during project implementation term The years are given as calendar years and correspond to project budget years. | | | | | |
| 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

|  |  |
| --- | --- |
| **Qualification prerequisites for unfilled positions. State for positions you plan to fill by key personnel and leaders.** | |
| **Staff member position** | **Qualification prerequisites** |
|  |  |
|  |  |
|  |  |

Planned organisational structure during the project implementation term

*Describe the organisational and management project structure. State organigram and integration of project structures into the current structures of the applicant.*

Risk analysis

*Related to V3.5 criterion.*

*Based on the application for support tab in IS KP14+: Project description – What are the project-related risks?*

*Describe major research and implementation risks of the project and their significance for the fulfilment of project objectives broken down by their relation to activities.*

*Describe measures to prevent the risks and measures to eliminate their potential impact on the ability to accomplish the project objectives.*

# Securing co-financing at the implementation stage

*Connection to V5.3 criterion.*

*Based on the application for support tab in IS KP14+: Financing.*

*Clearly describe the method of securing co-financing at the implementation stage* State which internal resources or funds will be used to secure the co-financing. Using examples of annual turnovers, show that these funds will have a sufficient capacity for co-financing.

*Note: If you, as an applicant, have 0 % co-financing, give details of this.*

# Sustainability

*Connection to V9.1 criterion.*

Financial sustainability

*State a plan of costs and revenues that should be realistically designed so that the financial sustainability would be ensured. Describe/give the structure of the project income. Use the table below as guidance, giving additional details of your costs and income items.*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *Project financial sustainability plan (in whole CZK)* | | | | | |
| Item, including comment | 1st year | 2nd year | 3rd year | 4th year | 5th year |
| Operating costs (specify by the project character) |  |  |  |  |  |
| Add another lines of operating costs by the project character |  |  |  |  |  |
| **Total operating costs** |  |  |  |  |  |
| Operating costs under Article 61[[4]](#footnote-4) for projects not generating revenue (the revenue is not sufficient to fully cover the operating costs and are subject to other limitations) |  |  |  |  |  |
| **Requirements for own financing**  (Total operating costs – Operating income), with the result being a positive value which is not zero |  |  |  |  |  |
| Sources of financing: institutional funds |  |  |  |  |  |
| Sources of financing: grants |  |  |  |  |  |
| Source of financing: contractual research |  |  |  |  |  |
| Sources of financing: give other relevant sources of financing |  |  |  |  |  |
| **Sources of financing in total** |  |  |  |  |  |
| **Outstanding funding**  (enter 0 if the total sources of financing are equal to or higher than own financing requirements, otherwise enter the amount “Requirements for own financing – Total sources of financing”) |  |  |  |  |  |

Substantive sustainability

*State the plan of measures that will contribute to the substantive sustainability of project activities and outputs.*

*Describe personnel development of the team during the sustainability period: to what extent is personnel development of the research team planned for the sustainability period. State how the development plan foresees a possible extension of the research team in response to the achievement of specific outputs and results within the sustainability period. Describe how the research team development plan responds to potential team ageing and to what extent the team personal development plan is in line with development activities in terms of research activities of the applicant's research centre.*

*Use the table below to describe the development plan of the selected results and project outcomes in the sustainability period. These are not binding values, but the plan of how the capacities built as part of OP Research, Development and Education project will be used.*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Code and name of the result** | **Target Value of the Project Implementation** | **Development plan in the sustainability period** | | | | |
| **1st year** | **2nd year** | **3rd year** | **4th year** | **5th year** |
| 2 03 12  Number of participations of aided research teams in international cooperation programmes |  |  |  |  |  |  |
| CO26 / 20000  Number of undertakings cooperating with research institutions |  |  |  |  |  |  |
| 2 02 11  Specialised publications created by aided entities (selected types of documents) |  |  |  |  |  |  |
| 20213  Publications in co-authorship of research organisations and enterprises (selected types of documents) |  |  |  |  |  |  |
| 2 02 16  Scientific publications in co-authorship with researchers from abroad created by aided entities (selected types of documents) |  |  |  |  |  |  |
| 2 20 11  International patent applications (PCT) created by aiderd entities |  |  |  |  |  |  |
| Other result, which is not reflect in MI.  (State type of the result) |  |  |  |  |  |  |

# Annexes

*If additional annexes to the Feasibility Study are made*.

1. Please state both the number and name as given in the Rules for Applicants and Beneficiaries – Specific Part. [↑](#footnote-ref-1)
2. https://ec.europa.eu/research/participants/data/ref/h2020/wp/2014\_2015/annexes/h2020-wp1415-annex-g-trl\_en.pdf [↑](#footnote-ref-2)
3. Give the name of the research plan and duplicate this chapter as many as times as required based on the number of research plans planned for implementation as part of the project. [↑](#footnote-ref-3)
4. Please also refer to Rules for Applicants and Beneficiaries, General Part. [↑](#footnote-ref-4)