Feasibility study

for projects submitted as part of Operational Programme Research, Development and Education,

Priority Axis 1, Investment Priority 1, Specific Objective 2,

Call: **Pre-Application Research and Pre-Application Research for ITI**

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Abbreviations and explanatory notes

|  |  |
| --- | --- |
| **Abbreviation** | **Explanatory notes** |
| IS KP14+ | End applicant / beneficiary information system |
| MS2014+ | 2014+ Monitoring System |
| R&D | Research and development |

**Introductory comments**

The feasibility study (hereinafter the "FS") is a basic document for the evaluation process, describing the project intents and is intended to allow its evaluation and describe and the project necessity and feasibility respectively. The project proposal must be in line with the purposes of the call and supported activities.

FS includes specific information for the evaluator directly related to project activities and evaluation criteria. The managing authority recommends the applicant to follow the description of the evaluation criteria related to the chapter (Please refer to Annex No. 2 to the Call - Evaluation Criteria) when completing individual chapters.

The content of the study must be in line with the content of the aid application, including the annexes thereof.

The document should be brief, well arranged and to the point. Coherence is an important factor for the evaluation of quality of the project intent. If, for completeness and conclusiveness reasons, a more comprehensive text, chart or list must be given, include it in a separate annex and refer to this annex with a link in the relevant chapter. Insert the feasibility study (including any annexes thereto) as a single document in IS KP14+ as a mandatory annex.

Before finalizing the Study remove instructions, written in italics.

# General information

|  |  |
| --- | --- |
| **Item** |  |
| Project title | identical with  IS KP14+ |
| Name of applicant | identical with  IS KP14+ |
| Number of partners |  |
| Name of the body / bodies of the applicant submitting the project application (name of the faculty, university) |  |
| Main domain / domain group of the project, as defined in Call Specific Rules.[[1]](#footnote-1) | identical with  IS KP14+  *With regard to its domains, the project falls within one main domain group.* |
| Secondary domain / domain group of the project, as defined in Call Specific Rules. |  |

# Brief Project Description - Abstract

*Max. 0.5 page recommended.*

*The purpose is to briefly and clearly describe the main project aspects, its benefits, results and impact. The text of the abstract should be formulated with a view that the Managing Authority may use it for public relations.*

*Note: It must correspond to the information given under "Project Description" tab in aid application form in IS KP14+.*

# Profile of the Applicant and Partners

*Based on the aid application tab in IS KP14+: Entities.*

*Presentation of the applicant demonstrates qualifications and readiness for the project realization, including but not limited to the following substantive information broken down in the relevant chapter structure.*

## Brief Characteristics of the Project Applicant

*Briefly introduce the project applicant, give a reference to the Internet information sources about the applicant and R&D centre/centres involved in the project. Describe the current situation and research strategy of these centres and focus on the strategies relevant for the submitted project.*

*Briefly demonstrate the quality of the existing research activities of the centre/centres and research projects (e.g. 5 best results), research staff headcount and their excellence (e.g. 5 best researchers) and current cooperation with the application sphere. Regarding results, provide quality indicators, such as number of quotations from verifiable sources, H-index and other.*

## Brief Characteristics of the Project Partners

*Briefly introduce all project partners, including links to their Internet information sources, similarly as for the application in the preceding section3.1.*

*Give financial share of each project partner, you may refer to the relevant document (application, relevant annex).*

# Research intents

***This chapter is related to the supported activities of the Call, particularly (b), (c), (d), (e), (g) and (h) activities.***

*Related to V2.2, V2.3, V3.1, V3.2, V3.3, V3.4, V3.6, V3.7, V4.1, V5.1, and V5.2 criteria.*

*Related to the aid application tab in IS KP14+: Project Description and Key Activities.*

***For each research intent, please give a separate sub-chapter "Research Intent".*** *The classification of research intents is governed by the objectives of the project applicant and his partners.*

*For the research intent quality evaluation, the following is particularly important:*

* *The application must include at least one research intent. All research intents must fall within one main domain group, defined in the Rules for Applicants and Beneficiaries - Specific Part and in one or more secondary domains.*
* *The quality of research intents should be comparable in the international scale and has potential for future utilisation in the application sphere or for cooperation with the application sphere.*
* *The project cannot include research intents that focus only on fundamental research. On the other side, projects cannot include product-like development. Expressed by TRL (Technology Readiness Level), it should fall between TRL 1 to TRL 3[[2]](#footnote-2) levels.*
* *The implementation of research activities also involves treatment of intellectual property rights (hereinafter "IP") – taking steps to identify and setup relationships to intellectual property, including the protection thereof, in relation to the nature of the research project results.*
* *The project must have qualified team of experts that is also capable of providing relevant and effective use of the potentially procured equipment.*
* *The procured equipment must have a capacity and has an optimal character for the intended direction of R&D. The planned costs must be justified and must be effective, efficient and economical. The infrastructure must be suitable for the installation of the procured equipment.*
* *The project can be implemented in the schedule time, including tenders.*
* *It must be clear from the description that the project is logical and consistent in place and time.*

## Research Intent [[3]](#footnote-3) - (name)

*Duplicate this chapter for each research intent, including the following structure of sub-chapters. State the name of the research intent in the chapter title.*

### Abstract

*Briefly introduce the research intent.*

### State of the Art

*Describe the state of the art (in international scale) in the scientific field relevant for the research intent. Describe areas that have potential for further development and specify this potential with respect to possibility to generate applicable results.*

### Relation to the current research of the applicant and project partners

*The project can support extension of existing research intents or can support development of new research intents that are logically related to the research strategy of the centre. Describe the existing research activities that are affected by the submitted project. Briefly describe their research agenda that will be developed by the activities of the submitted project.*

*As part of the description, identify the assignment of the research activities to project partners.*

*Please state which of the existing research activities, that will included in the project, have already been supported by other project under OP Research and Development for Innovations or OP Education for Competitiveness and how they will be developed by the proposed project.*

### Research Objectives, Activities and Results

***Mandatory activities, activity (b); Compulsory optional activities, activity (d)***

*Related to V3.1, V3.2, V3.3, V3.4, V3.7, and V4.1 criteria*

*Based on the aid application tab in IS KP14+: Project Description and Key Activities.*

*Describe the research intent, specify research objectives, their results and research activities leading to their achievement.*

*Describe how the implementation of research activities is divided between project partners.*

*Describe project necessity. To what extent the project research objectives in relation to the specific intent has a potential to contribute to resolve major social topics and to improve the quality of life.*

*State, what is the potential of the proposed research intents to produce scientific results comparable to the results of relevant institutions of similar focus abroad?*

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Results and outcomes of activities** | **Target Value of the Project Implementation** |
|
| Indicator 2 02 11 Publications created by supported entities (selected types of documents) |  |
| Indicator 2 02 16 Publications in co-authorship with researchers from abroad created by the supported entities (selected types of documents) |  |
| Other result that is not reflected in indicators: possible partial outcomes of implementing the activities are the results, which are defined according to the Definitions of types of research and experimental development results for the RIV database.  (Please give the type of result of planned target value) |  |
| Other result, which is not reflect in indicators.  (Please give the type of result of planned target value) |  |

### Experimental verification of the research results practical applicability, including the intellectual property treatment

***Mandatory activities, activity (c); Compulsory optional activities, activity (d)***

*Related to V3.1, V3.2, V3.3, V3.4, V3.6, and V4.1 criteria*

*Based on the aid application tab in IS KP14+: Project Description and Key Activities.*

*Describe activities that will result in verification of the practical application of the research results. These activities will include verification of the selected research parameters, which are required for future application in practice. State, which parameters will be verified.*

*State how you plan to deal with intellectual property with regard to the character of the research result. Examples of steps related to IP: create IP treatment plan (the decision to publish the results or protecting the IP before publication, provide specific steps). Creating a licence, filing a patent application, protection by means of an industrial design, etc.*

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Activity Results and Outcomes** | **Target Value of the Project Implementation** |
|
| Indicator 2 20 11 International patent applications (PCT) created by supported entities |  |
| Other result that is not reflected in indicators: possible partial outcomes of implementing the activities are the results, which are defined according to the Definitions of types of research and experimental development results for the RIV database.  (Please give the type of result of planned target value) |  |
| Other result, which is not reflect in indicators.  (Please give the type of result of planned target value) |  |

### Analysis of the potential of practical application of the research results

***Compulsory optional activities, activity (g)***

*Related to V3.1, V3.2, V3.3, V3.4, V3.6, and V4.1 criteria*

*Based on the aid application tab in IS KP14+: Project Description and Key Activities.*

*If you perform this activity, describe planned activities related to the analysis of potential applicability/utilisation of the R&D results. It may neither be a product marketing study nor product analysis. The analysis may include market research in the sense of identifying the potential of the real-life application of R&D results, i.e. the collection and evaluation of information regarding their expected requirements from the application sphere. Activities oriented at final commercial products and their marketing are not supported.*

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Activity Results and Outcomes** | **Target Value of the Project Implementation** |
|
| Other result which is not reflected ion indicators: the analysis that may include e.g. showing interest in the form of "Letter of Interest" may be the most common form.  (Please give the type of result of planned target value) |  |
| Other result, which is not reflect in indicators.  (Please give the type of result of planned target value) |  |

### Establishing and developing cooperation between research teams and application sector (including foreign entities) in order to obtain suggestions for further development, and experimental verification of research intents

***Compulsory optional activity (e)***

*Related to V3.1, V3.2, V3.3, V3.4, V3.6, and V4.1 criteria*

*Based on the aid application tab in IS KP14+: Project Description and Key Activities.*

*If you perform this activity, describe the form of cooperation with the application sphere and expected benefits of such cooperation, including results and outcomes. State what activities under the cooperation will contribute to the applicability of the research results and transfer of practical experience and knowledge from application to the research sphere and vice versa. If entities you will start or extend cooperation with are already known, please state them.*

*Establishing and development of cooperation with the application sector, which is realized by the project team as part of project activities, and mainly serves to improve and analyse the applicability of research results and transfer of practical knowledge and experience from the application sector to the research sector, and vice versa. Transfer of knowledge and experience should be beneficial to both parties. Commercial cooperation with an entity from the application sphere is done outside the project implementation.*

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Activity Results and Outcomes** | **Target Value of the Project Implementation** |
|
| Other result that is not reflected in indicators: commencement of the cooperation declared e.g. under the Memorandum of Understanding or other adequate contractual relationship will be the most common form. In addition, organisation of joint workshops, internships, twinning, (including foreign entities), publications of research results in cooperation with the application sphere may be an outcome.  (Please give the name, brief description and planned target value) |  |
| Other result, which is not reflect in indicators.  (Please give the type of result of planned target value) |  |

### Research Team

*Related to V2.2, V2.3, V3.4, and V4.1 criteria*

*Related to annexes to the project application, CV of members of the expert team.*

#### **Team structure, roles, research activities and recruitment schedule**

*These are research and technical staff.*

*Introduce:*

* *A table describing team member’s roles and involvement.*
* *Qualification prerequisites for the project member’s positions.*

*The research team structure describe in the table below, for each year of the project implementation. The information will also serve to evaluate the recruitment schedule of researchers. In the table, describe also workload of team members in each calendar year of the project implementation. The workload is specified only for the project duration. The budget should also show assignment to ISPV employment code.*

*Example: If the project is implemented in the given calendar year only in some months, give the workload for these months only (e.g. the project last only 2 months in the first year, the staff member work full time for 2 project months, state 1).*

*Note the specific method of FTE reporting in monitoring indicators is different to the workloads of team members in this table. Workloads given here should allow an easy check of the involvement of the staff members in the project without a need of additional recalculations and the workload is also directly relevant to the project budget.*

A chart of role and to what extent members of the expert team are involved in the project. Please give also positions that has not been filled yet.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name and surname**  (for positions that have not yet been filled, give who "will be nominated") | **Employer**  (applicant, project partner) | **H-index**  (members by names) | **Type**  - excellent  - key  - ordinary member | **Position in the team**  (leader, researchers, technician,…) | Workload during project implementation term The years are given as calendar years and correspond to project budget years. | | | | | |
| **2017** | **2018** | **2019** | **2020** | **2021** | **2022** |
|  |  |  |  |  |  |  |  |  |  |  |
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| --- | --- |
| **Qualification prerequisites for unfilled positions. State for positions you plan to fill by excellent and key personnel and leaders.** | |
| **Staff member position** | **Qualification prerequisites** |
|  |  |
|  |  |
|  |  |

|  |  |
| --- | --- |
| **Activity Results and Outcomes** | **Target Value of the Project Implementation** |
|
| Indicator 2 04 00 Number of new researchers in supported entities |  |

#### **Results of key and excellent members of the expert team achieved in the last 5 years.**

*It should be clear from CVs, to what extent are the current research activities of the nominated members of the research team relevant to the research objectives, programmes and project activities. The applicant will provide CVs of leaders, key and excellent staff members. The applicant, with respect to its decision, delivers additional CVs of select nominated members of the expert team who are important for the project realization in terms of quality assessment of the expert team.*

*In addition, give the following results for 2012-2016 for excellent and key personnel and leaders of the expert team. The applicant, with respect to its decision, additionally provides the following information also for the selected nominated members of the expert team who are relevant in terms of quality assessment of the expert team:*

* *5 most important results in the field of scientific publications and/or research monographs in relation to the project research agenda. Please give number of quotations (excl. autoquotations).*
* *5 most important results in the field of obtaining grant funds in relation to the project research agenda. Please give the grant competition type and volume of the obtained funds.*
* *5 most important results in the field of patents and cooperation with industries in relation to the project research agenda. State whether or not granted patents are used commercially in the industry. State whether or not cooperation with the industry has led to commercialization of results.*

### Procured infrastructure and equipment and their necessity and utilisation

***Optional activities, activity (h).***

*Related to V3.1, V3.2, V3.3, V3.4, V4.1, V5.1 and V5.2 criteria*

*Based on the aid application tab in IS KP14+: Project Description and Key Activities.*

*Related to the annex to the grant application - Overview of key outputs contributing to the ESF project indicator.*

*If you implement this activity, describe the necessity and to what extent you plan to use the procured infrastructure and equipment for the purposes of implementation of the research objectives, plans and activities.*

*Please give reasons for the necessity of investments in infrastructure and equipment to achieve the research objectives, plans and activities of the project with regard to the existing infrastructure and equipment of the research centre, including justification of the related constructional alterations.*

*State investment equipment by individual items (devices, equipment, software and so on.) required for project implementation in relation to the research plan/plans. The list will include all items of the planned core equipment and enumerate individually all items with the cost of acquisition of CZK 1 million (excl. VAT) and higher. The items with lower value will be grouped into the so-called functional modules, however always with sufficient degree of detail (necessary to evaluate the need and according to principles of economy, purposefulness and efficiency) and objective connection.*

*In the table, describe the specification of the procured devices and machinery, including their purpose (clearly identified relation to the project objectives)****, the manner and expected degree of their utilisation and wider context of the utilisation of the equipment in terms of research activities.*** *Please state significant information that will allow to perform an objective project evaluation.*

|  |  |  |
| --- | --- | --- |
| **Core equipment / functional module**  **(list by the price from the top down)** | **Number of item pieces** | **Total planned price excl. VAT**  **(in thousands CZK)** |
| Name of item / functional model *(CZK 1 million and more)* |  |  |
| Characteristics:  Purpose of the procured equipment:  Readiness of the infrastructure:  *State how the infrastructure required for the installation of the procured equipment will be provided. It must follow from the description that the space is fit and suitable for the installation and operation of the procured equipment in terms of its capacity and technical and structural perspective, or that the installation will include preparatory works that will be carried out by the end of the project implementation phase.* | | |
| Name of item / functional model *(CZK 1 million and more)* |  |  |
| Characteristics:  Purpose of the procured equipment:  Readiness of the infrastructure: | | |
|  |  |  |
|  |  |  |

|  |  |
| --- | --- |
| **Activity Results and Outcomes** | **Target Value of the Project Implementation** |
|
| Indicator 2 41 01 Number of expanded or modernised research centres |  |
| Indicator 2 05 00 Number of researchers working in modernised research infrastructures |  |

# Preparation of international project applications related to the activities and intents

***Compulsory optional activities, activity (f)***

*Related to V3.1, V3.2, V3.3, V3.4 and V4.1 criteria*

*Based on the aid application tab in IS KP14+: Project Description and Key Activities.*

*If you perform this activity, describe the plan for submission of project applications, which competitions you intend to apply in, state relation to project research plans.*

*This requires such applications (at least one) to be submitted during project implementation. An application must be submitted with a provider from outside the Czech Republic rather than with a provider from the Czech Republic; no other territorial constraint is defined.* Contractual cooperation with a company is not considered as a grant application, such as contract research, or other forms, which do not constitute a grant title.

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Activity Results and Outcomes** | **Target Value of the Project Implementation** |
|
| Indicator 2 03 12 Number of participations of supported research teams carried out in international cooperation programmes |  |
| Other result, which is not reflected in indicators, jointly filed project application in the project implementation term. Should you reflect this application in indicator 2 03 12, do not state it here. State only applications that you have not reflected in indicator 2 03 12, for which the submission of the application is only binding.  (Please give the topic/topics and planned target value) |  |

# Professional training necessary for implementation of the project's research activities

***Elective activity (i).***

*Related to V3.1, V3.2, V3.3, V3.4 and V4.1 criteria*

*If you perform this activity, described and give reasons for the planned professional training. Please state training plan and expert team members who will be provided with such training. It is not a long-term and lifelong education or courses aimed at developing soft skills. The planned training must be demonstrably related to the professional activities of the project.*

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Activity Results and Outcomes** | **Number**  **Target Value of the Project Implementation** |
|
| Other result which is not reflected in indicators: professional courses, training and professional educational activities that are directly related to the project research activities. This is not a long-term and lifelong learning.  (Please state the type of training, brief description and planned target value by individual item types) |  |

# Activities leading to the dissemination of the results of joint research activity and its outputs

***Elective activity (j).***

*Related to V3.1, V3.2, V3.3, V3.4 and V4.1 criteria*

*Based on the aid application tab in IS KP14+: Project Description and Key Activities.*

*If you perform this activity, described and give reasons for the planned dissemination activities and their need. Activities related to the dissemination of results must have a direct relation to the research activities of the project. These include e.g. conferences, workshops, seminars, fairs (only active participation), presentation of the results to potential clients (presentation in the application sector, research sector and to interest organizations).*

*In the table, describe the relation between partial outcomes/project activities and fulfilment of indicators or other project results.*

|  |  |
| --- | --- |
| **Activity Results and Outcomes** | **Number of activities of the relevant type**  **Target Value of the Project Implementation** |
|
| Indicator 5 10 17 Number of organised one-off events  (Please state the type of activities, brief description and planned target value by individual item types) |  |

# Project management

***Mandatory activity (a)***

*Related to V2.1 and V3.5 criteria*

*Based on the aid application tab in IS KP14+: Project description – description of the project implementation team.*

*Give details of the administrative team during the project implementation phase, team member functions and their workload. Give reasons for labour costs of the administrative team. Give description here, if you find the information provided in other annexes to the application sufficient (including but not limited to a detailed budget in the annex), only give a reference to them here.*

*State detailed labour costs in individual years of the project implementation or give a reference to the detailed project budget which is attached to SP. The budget should show assignment to ISPV employment code.*

Table of roles and workloads of the administrative team members. Introduce also positions that are not occupied yet.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Name and surname  (for positions that have not yet been filled, give who "will be nominated") | Staff member type  - key  - ordinary member | Position in the team  (project manager, accountant,...) | Work load during project implementation term The years are given as calendar years and correspond to project budget years. | | | | | |
| 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

|  |  |
| --- | --- |
| **Qualification prerequisites for unfilled positions. State for positions you plan to fill by key personnel and leaders.** | |
| **Staff member position** | **Qualification prerequisites** |
|  |  |
|  |  |
|  |  |

## Planned organisational structure during the project implementation phase

*Describe the organisational and management project structure. State project organisation chart and integration of project structures into the current structures of the applicant.*

## Risk analysis

*Related to V3.5 criterion.*

*Based on the aid application tab in IS KP14+: Project description – What are the project-related risks?*

*Describe major research and implementation risks of the project and their significance for the fulfilment of project objectives broken down by their relation to activities.*

*Describe measures to prevent the risks and measures to eliminate their potential impact on the ability to accomplish the project objectives.*

# Budget

*Related to V5.1, V5.2 and V5.3 criteria.*

*Based on the aid application tab in IS KP14+: Financing.*

*State the specific amount of costs with a reference to the item of the detailed budget in the annex, provide necessary explanation and comments to the planned costs. If you state the required information in sufficient detail, give only a reference to this annex.*

*In particular, describe the following:*

* *The adequacy and efficiency of payroll costs of the expert team (researchers of the expert team)*
* *The adequacy and efficiency of operating costs of the administrative team.*
* *The adequacy and efficiency of costs of the procured services.*
* *The adequacy and efficiency of other costs that have not been justified in another section of SP.*

*If other project-related costs that are not eligible for the project are involved, they are not included in the budget. However, if significant for the project evaluation, describe them here.*

## Securing co-financing at the implementation stage

*Related to V5.3 criterion.*

*Based on the aid application tab in IS KP14+: Financing.*

*Clearly describe the method of securing co-financing during the implementation phase. State, which internal resources or funds will be used to secure the co-financing. Using examples of annual turnovers, show that these funds will have a sufficient capacity for co-financing.*

*Note: If you, as an applicant, have 0 % co-financing, give details of this.*

# Sustainability

*Related to V9.1 criterion.*

## Financial sustainability

*State a plan of costs and revenues that should be realistically designed so that the financial sustainability would be ensured. Describe/give the structure of the project income. Use the table below as guidance, giving additional details of your costs and income items.*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project financial sustainability plan (in whole CZK) | | | | | |
| Item, including comment | 1st year | 2nd year | 3rd year | 4th year | 5th year |
| Operating costs (specify by the project character) |  |  |  |  |  |
| Add another lines of operating costs by the project character |  |  |  |  |  |
| **Total operational costs** |  |  |  |  |  |
| Operational costs under Article 61[[4]](#footnote-4) for projects that do not generate income (The income is not sufficient to cover for operating costs in full and are subject to other limitations) |  |  |  |  |  |
| **Requirements for own financing**  (Total operating costs – Operating income), with the result being a positive value which is not zero |  |  |  |  |  |
| Sources of financing: institutional funds |  |  |  |  |  |
| Sources of financing: grants |  |  |  |  |  |
| Source of financing: contractual research |  |  |  |  |  |
| Sources of financing: give other relevant sources of financing |  |  |  |  |  |
| **Sources of financing in total** |  |  |  |  |  |
| **Left for further funding**  (Give 0, if the total source of financing are equal or higher than own financing, otherwise give the amount "Requirements for own financing – Total sources of financing") |  |  |  |  |  |

## Sustainability of activities

*State the plan of measures that will contribute to the sustainability of project activities and outputs.*

*Describe personnel development of the team during the sustainability period: to what extent is personnel development of the research team planned for the sustainability period. State how the development plan foresees a possible extension of the research team in response to the achievement of specific outputs and results within the sustainability period. Describe how the research team development plan responds to potential team ageing and to what extent the team personal development plan is in line with development activities in terms of research activities of the applicant's research centre.*

*Use the table below to describe the development plan of the selected results and project outcomes in the sustainability period. These are not binding values, but the plan of how the capacities built as part of OP Research, Development and Education project will be used.*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Code and name of the result** | **Target Value of the Project Implementation** | **Development plan in the sustainability period** | | | | |
| **1st year** | **2nd year** | **3rd year** | **4th year** | **5th year** |
| 2 03 12  Number of participations of supported research teams carried out in international cooperation programmes |  |  |  |  |  |  |
| 2 02 11  Publications created by supported entities (selected types of documents) |  |  |  |  |  |  |
| 2 02 16  Publications in co-authorship with researchers from abroad created by the supported entities (selected types of documents) |  |  |  |  |  |  |
| 2 20 11  International patent applications (PCT) created by supported entities |  |  |  |  |  |  |
| Other result, which is not reflect in MI.  (State type of the result) |  |  |  |  |  |  |

# Annexes

* Detailed budget/budgets per budget chapters in individual years of the project implementation as an Excel file according to the template.

1. Please state both the number and name given in the State Environmental Policy – specific part. [↑](#footnote-ref-1)
2. https://ec.europa.eu/research/participants/data/ref/h2020/wp/2014\_2015/annexes/h2020-wp1415-annex-g-trl\_en.pdf [↑](#footnote-ref-2)
3. Give the name of the research plan and duplicate this chapter as many as times as required based on the number of research plans planned for implementation as part of the project. [↑](#footnote-ref-3)
4. Please also refer to Rules for Applicants and Beneficiaries, General Part. [↑](#footnote-ref-4)